

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Provincetown
Program Period: 2014
Current Dates: 05/01/14 - 05/31/14
Cumulative Dates: 01/01/14 - 05/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	811	569.30	1	4,776	8,037.60	5	68,169.28	11.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	811	569.30	1	4,776	8,037.60	5	68,169.28	
LI % of Total	1.4%	2.5%	3.6%	1.0%	2.1%	2.7%	11.9%	
Residential New Construction	0	0.00	0	4,272	19,196.93	40	0.00	0.0%
Residential Multi-Family Retrofit	700	2,397.32	2	2,182	3,547.88	3	0.00	0.0%
Res Home Energy	6,445	10,969.64	17	17,694	72,359.54	53	364,142.31	19.9%
Energy Star HVAC	556	350.00	2	8,294	5,000.00	21	0.00	0.0%
Energy Star Lighting	33,769	2,302.80	1	53,200	5,183.30	3	0.00	0.0%
Energy Star Appliance	835	50.00	1	2,680	440.00	11	0.00	0.0%
Res Subtotal	42,305	16,069.76	23	88,321	105,727.65	131	364,142.31	
Res % of Total	75.0%	69.8%	82.1%	18.6%	27.3%	72.0%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	130,665.00	1	0.00	0.0%
C&I Small Retrofit	13,327	6,388.00	4	309,784	125,204.57	43	93,681.40	133.6%
C&I Govt Small	0	0.00	0	0	7,725.00	1	46,141.58	16.7%
C&I Products & Services	0	0.00	0	71,258	9,602.00	1	0.00	0.0%
C&I Subtotal	13,327	6,388.00	4	381,042	273,196.57	46	139,822.98	
C&I % of Total	23.6%	27.7%	14.3%	80.4%	70.6%	25.3%	24.4%	
Report Total	56,443	23,027.06	28	474,139	386,961.82	182	572,134.57	
Budget Comparison					213,326.71		572,134.57	37.3%